INTRODUCED BY ALDERMAN ROTH

BILL NO. 2471

ORDINANCE NO. 387

AN ORDINANCE AMENDING ORDINANCE NO. 2368 AND THE FISCAL YEAR 2016-2017 BUDGET AND APPROPRIATING FUNDS PURSUANT THERETO.

WHEREAS, the Board of Aldermen on June 2, 2016, adopted the annual budget for Fiscal Year 2016-2017 with the adoption of Ordinance No. 2368 and the budget aforesaid in:

WHEREAS, the Board of Aldermen now wishes to further amend the budget so adopted in order to account for significant changes in expenditures on a fund basis that may affect the budget at year end;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI, AS FOLLOWS:

SECTION ONE.

The annual Fiscal Year 2016-2017 budget for the City of Bellefontaine Neighbors, Missouri, and Ordinance No. 2368 of June 2, 2016, adopting same, are hereby amended as follows:

- (A) General Fund Expense totals will be adjusted as follows:
 - 1) Line 5202 Police Salary Expenditures will be adjusted from \$852,000.00 to \$932,000.00
- (B) Capital Improvement Expense totals will be adjusted as follows:
 - 1) Line 5401 Police Vehicle payments will be added as \$133,679.00
 - Line 5223 Building Expense (Air Conditioner Units) will be added for \$11,000.00

SECTION TWO.

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

PASSED BY THE BOARD OF ALDERMEN FOR THE CITY OF BELLEFONTAINE NEIGHBORS THIS 2 DAY OF March , 2017.

Attest:

Deni Dmorno
Denise Donovan, City Clerk

APPROVED THIS DAY OF Mach, 2017.

Attest:

Attest:

Deni Dmorno
Robert J. Doerr, Mayor

Denise Donovan, City Clerk