

**CITY OF BELLEFONTAINE NEIGHBORS
BOARD OF ALDERMEN
Budget Workshop
AUGUST 30, 2022 – 6:30PM**

MEETING CALLED TO ORDER BY Mayor Pierson at 6:30pm.

PRESENT Mayor Tommie Pierson, Chief Jeremy Ihler, City Clerk Semmie Ruffin-Hall

ROLL CALL: Present: Alderwoman Peg Warnusz, Alderwoman Lynette VonSeggern, Alderman James Thomas, Alderwoman Regina Harmon –Ward, Alderwoman Alease Dailes and Alderwoman Alicia Smith. Alderwoman Dinah Tatman arrived at 6:35 pm and Alderwoman Theresa Hester arrived at 6:37pm

APPROVAL OF AGENDA: Motion to approve the agenda by Alderwoman Regina Harmon-Ward, Alderwoman Peg Warnusz 2nd motion.

- Alderman Warnusz-Y
- Alderman VonSeggern-Y
- Alderman Thomas-Y
- Alderman Harmon-Ward-Y
- Alderman Dailes-Y
- Alderman Smith-Y

6 Ayes-Motion passed, 2 Alderwomen came in after the passage of agenda

NEW BUSINESS

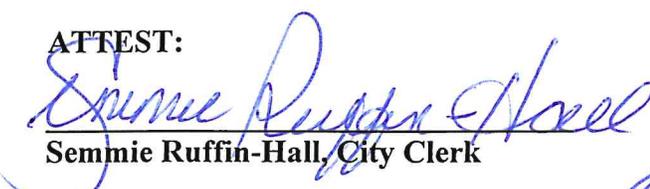
A. DISCUSSION OF 2022/2023 FISCAL BUDGET-RICK ROGNAN

- \$3,662 in General Fund
- \$15,200 in Capital Fund
- \$90,552 Deficit
- Budget is an appropriation not an authorization to spend
- All activities to be eliminated
- 2020/2021 numbers are in question
- Building Position to be added in budget-Code Enforcer
- Audit still in play, 2021 still has significant issues
- Next week meeting with the Auditor's
- Unable to start 2022 audit until 2021 audit is completed

ADJOURNMENT

Motion by Alderman James Thomas, 2nd by Alderwoman Regina Harmon-Ward
Ayes have it: 8:19pm

ATTEST:


Semmie Ruffin-Hall, City Clerk

Approved by the Board of Aldermen on

