The Minutes for the Park Board Meeting held on Tuesday, July 19, 2016 at Bellefontaine Neighbors Recreation Center.

Mark Dickerson opened the Park Board Meeting at 7:00 p.m.

Present:

Sally Wahlbrink, Tina Swindle, Kathy Endorf, Judy Mantych, Dave Cross, Kenneth Wilkins,

Alderman Don Merz and Mark Dickerson; Director of Parks & Recreation

Absent:

Jane Davis

A discussion was held concerning the Community Action Agency who used our building last year for a Housing, Healthcare and Job Fair. They try to help county residents in a lot of different areas including owning a house, obtaining healthcare and finding jobs. Mark mentioned the Mayor wanted to do this last year. We hosted it and had a huge crowd. It's been done in a number of other municipalities and they were paid for the use of the facility. Mark stated the only problem I have with it is it cost me the last time they were here because I had to bring in extra workers to set up before and tear down after the event. We also had to borrow tables because we didn't have enough. I'm not trying to make money but I don't want to lose money. This year I charged them \$260.00 to cover the cost of employees to accommodate them and they are still getting the use of the gym at no charge. This program will be good for our residents as well as people in neighboring communities. A discussion followed. Mark also mentioned they will be using the meetings rooms as well at no charge but they will have to be out of the rooms by 12:00 p.m. so we can have them ready for reservations at 1:00 p.m.. A discussion followed. The Agency had also wanted a meeting room to use for a 12 week Women's Leadership Program but decided to hold it somewhere else.

Mark reported the Fall Winter Brochures will be delivered the weekend of July 30th which is about three weeks earlier than usual. Mark also mentioned the Beer and Wine Event is scheduled for Saturday, October 8th which is the second Saturday of October.

Mark mentioned the Swim Team Conference Finals are this weekend. Tina Swindle commented on the new tables on the pool deck and Mark said they listed for \$700.00 each and we got them on-line for \$500.00. A discussion followed and Mark said we bought six of them. Tina Swindle mentioned the new chairs are nice too. A discussion followed and mentioned Jane wants to know if you want her to clean the eyeball on the frog slide.

A discussion followed concerning the Park Grant for Bissell Hills Park as well as City finances. Mark said hopefully next year we'll be able to get started on it. Mark mentioned the lighting on the sign in front of City Hall as well as the fountain on the Recreation Center Plaza aren't working right now. Mark also stated Ruler's should be opening in another month. Once that happens we'll decide what we want to do at Klein Park. A discussion followed.

The Park Board Meeting adjourned at 7:38 p.m.	
	Mark Dickerson, Acting Chairman

The next Park Board Meeting is scheduled for Tuesday, August 16, 2016 at 7:00 at Bellefontaine Neighbors Recreation Center. Please notify the Recreation Center staff by calling 867-0700 if you are unable to attend.

Bellefontaine Neighbors Recreation Center Participation

July 2016

Total Participation:		8,547
Weight Room:		555
# of players:		62
Racquetball # of hours:		13
Gym Use:		1,001
Swimmers:		5,731
Room # 109:		480
Room # 101:		667
Gameroom:	oury 2010	38

City of Bellefontaine Neighbors Transportation Service Monthly Report July 2016

Medical Appointments	63
Grocery Shopping (Schnucks, Aldi's, Shop n Save)	43
Banking -US Bank, Regions & Commerce	7
Target/Family Dollar / K-Mart	2
Pharmacy Trips	10
Hair Appointments (Bissell, Shear Perfection)	2
Recreation Center (Meetings & Classes)	22
Hendel's (7/5)	9
Library	0
Post Office/License Office	3
Walmart (7/25)	5
Total Participation	166
Total Number of Residents	35
Total Donations	

Bellefontaine Neighbors Recreation Center Monthly Totals

Date: July 20165	
Weight Room	\$206.00
Gym Classes	\$337.00
Racquetball	\$78.00
Swim Fees	\$3,552.50
Swim Lessons	\$879.00
Room Reservations	\$1,375.00
Park Reservations	\$640.00
Swim Team	\$28.00
Van Donation	\$0.00
Snack Bar	\$2,043.75
Gym User Fee	\$379.00
I.D. Card/Passes	\$2,010.00
Special Events	\$785.50
Miscellaneous	\$255.71
Miniature Golf	\$5.00
Locker Rental	
Wash Account	\$ (48.00)
Total	\$12,526.46
Check	1,035.90
Cash	8,915.81
Visa/MC	2,494.75
Amex/Disc.	80.00
	12,526.46

SNACK BAR REPORT

DATE: July 2016	# OF ITEMS	TOT	AL SALES
FOUNTAIN DRINKS	305	\$	240.25
BOTTLED DRINKS	26	\$	32.50
HOT DOG	125	\$	125.00
PIZZA	13	\$	91.00
PRETZEL	75	\$	75.00
PRETZEL W/CHEESE	142	\$	198.00
EXTRA CHEESE	3	\$	1.50
NACHOS	114	\$	256.50
CHIPS	51	\$	25.50
FROZEN GRAPES	26	\$	19.50
SNO-CONES/FREEZE POPS	141	\$	141.00
DQ CUPS/MISC. ICE CREAM	104	\$	104.00
BEER	46	\$	69.00
TOTAL	1,171	\$	1,378.75
MINITURE GOLF:			
ADULT RESIDENT ADULT NON RESIDENT	1	\$	2.00
CHILD RESIDENT CHILD NON RESIDENT GOLF PARTY/DAYCAMP	1	\$	3.00
TOTAL	2	\$	5.00