The Park Board Minutes for the Meeting held on Tuesday, August 16, 2016 at Bellefontaine Neighbors Recreation Center.

Mark Dickerson opened the Park Board Meeting at 7:01 p.m.

Present:

Sally Wahlbrink, Tina Swindle, Kathy Endorf, Judy Mantych, Dave Cross, Kenneth Wilkins and

Mark Dickerson; Director of Parks & Recreation

Absent:

Jane Davis and Alderman Don Merz

Mark Dickerson asked if everyone received their Minutes for the Park Board Meeting held on July 19, 2016 And the Minutes were accepted as presented.

A discussion followed concerning the Bellefontaine Neighbors Home, Health and Energy Resource Fair/Back to School Event held at the Recreation Center on Saturday, August 6, 2016 from 9:00 a.m. to 3:00 p.m. There were 1,108 in attendance with 721 children and 387 adults. The 63137 Zip Code had the highest number in attendance and 63136 and 63138 were real close to the amount we had. The Agency was really happy with the turnout. They had 600 book bags to give away. 400 of the bags contained school supplies and another 100 were empty. He called the followed week and said they took names and phone numbers for 100 people and we called to have them come up on August 12th from 3:30 to 6:00 p.m. to pick up their book bags. The Agency was very happy with the turnout and I think it went really well. A discussion followed. Mark stated I think if the City would like to do it again, it would be easier if we could schedule it six to eight months in advance so we can shut down the gym and the rooms. I think it would be easier on facility, parking and the people if we didn't have to fit this in along with room reservations. Mark stated the meeting rooms are rented from 1:00 to 8:00 p.m. so if they schedule again we may consider having reservations from 3:00 to 8:00 p.m. on that day. A discussion followed.

Mark reported Swim Team has ended and they did really well. They took Second Place out of five North County cities. Florissant took First Place but not by much.

Mark mentioned some of you have your Master Plan draught for Bissell Hills Park with you. A discussion followed concerning the suggested improvements taken from the residents who attended Open Houses held at Bissell Hills Park. Mark stated there aren't a lot of Cities who can do a whole park at one time. So they split it into 2, 3 or 4 phases. The most important thing is to get started. Mark stated in my mind the first thing to do is tear out everything and put in the shelter and restrooms and the concrete in that area this will include the Multi Court and some pathways. Mark said the prices seem high but some of the things can be phased in later. Some of the work can be done in house and the price will drop substantially. A discussion followed.

A discussion concerning the Master Plan for Bissell Hills Park followed including the Rain Garden as well as Park grants. Mark informed the Park Board members you are not able to apply for another grant until use the one you've gotten. A discussion followed. Mark stated the final design should include access for Maintenance vehicles to get in to service the park. Mark asked the Park Board members to read over the Park Plan and mentioned there is always time to make changes even after we get the final plan. Mark stated once you get the grant and state what you are building that is what you have to do, you can't change your mind. They want to see that the money went for what you said it was for. Mark asked if the Board members are happy with the way the plan turned out and said once we have the Multi Court in I think it will work out well. A discussion followed on the subject of flexible programming for the Multi Court and Mark said the flexibility will be if we run programs, like teaching tennis or basketball. It's not set up to have a game unless its half court. A

discussion followed. It was asked if it would take time to switch from one sport to another and the court will just be set up for all activities. A discussion followed including surface of the Multi Court. Mark said I plan to find out more about the Multi Court surface and what it consists of before next year as well as if there are any moving parts of any kind. I don't think there are. Tina Swindle asked if Mark knows of anyone that has one and Mark said no. A discussion followed concerning the upkeep. Mark mentioned the kids who attended the Open House were very interested in the suggested playground equipment and splash pads. Mark said some of our existing playground equipment is eight years old and some is 12 years old. A discussion followed concerning the existing shelter is 65 years old and the tennis courts were built in the late 60's or early 70's. I think the suggested plan is a good concept. A discussion followed.

Mark suggested the Park Board members read over the Master Plan in the next week or so and if you have anything you'd like me to tell Chris before the Final Plan you can e-mail me at mdickerson@cityofbn.com or Kathy at kcross@cityofbn.com and she'll give it to me. Next month it will go to the Board of Alderman for approval. SWT will probably get it to me the first part of September so if there is anything you think needs to be changed we need to get it to them before then. I'll be suggesting a maintenance access road at the parks so things can be maintained. A discussion followed. Tina Swindle asked about the steps coming down from the hill from the church and Mark said they will be coming down. We'll have to make a decision whether we can put up something that is ADA accessible. They will still have the handicap parking spots by the park. A discussion followed.

Mark stated I hope everyone received their brochures that were delivered the weekend of July 30th. A discussion followed.

The Park Board Meeting adjourned at 7:47 p.m.

Mark Dickerson, Acting Chairman

The next Park Board Meeting is scheduled for Tuesday, September 20, 2016 at 7:00 p.m. at Bellefontaine Neighbors Recreation Center.

Bellefontaine Neighbors Recreation Center Participation

August 2016

Gameroom:	34
Room # 101:	830
Room # 109:	345
Swimmers:	1,471
Gym Use:	1,399
Racquetball # of hours:	24
# of players:	120
Weight Room:	522
Total Participation:	4, 45

Bellefontaine Neighbors Recreation Center Daily

Date: August 2016	
Weight Room	\$189.00
Gym Classes	\$813.50
Racquetball	\$167.00
Swim Fees	\$1,693.00
Swim Lessons	\$7,420.25
Room Reservations	\$1,660.00
Park Reservations	\$440.00
Swim Team	\$939.93
Van Donations	\$0.00
Snack Bar	\$807.25
Gym User Fee	\$242.00
I.D. Card/Passes	\$1,305.00
Special Events	\$1,122.85
Miscellaneous	\$401.70
Miniature Golf	\$34.00
Locker Rental Fee	\$24.00
Total	\$17,259.48

City of Bellefontaine Neighbors Transportation Service Monthly Report August 2016

Medical Appointments	86
Grocery Shopping (Schnucks, Aldi's, Shop n Save)	43
Banking -US Bank, Regions & Commerce	8
Target/Family Dollar / K-Mart	2
Pharmacy Trips	13
Hair Appointments (Bissell, Shear Perfection)	4
Recreation Center (Meetings & Classes)	27
Olive Garden (8/2)	7
Voting	2
Chili's (8/23)	4
Library	1
Post Office/License Office	3
Γarget	1
Walmart (8/22)	4
Γotal Participation	205
Total Number of Residents	46
Total Donations	\$0.00

SNACK BAR REPORT

DATE: August 2016	# OF ITEMS	TOTAL SALES
FOUNTAIN DRINKS	36	\$ 29.50
BOTTLED DRINKS	4	\$ 5.00
HOT DOGS	11	\$ 11.00
PIZZA	2	\$ 14.00
PRETZEL	12	\$ 12.00
PRETZEL W/CHEESE	20	\$ 51.10
EXTRA CHEESE	2	\$ 1.00
NACHOS	11	\$ 24.75
CHIPS	10	\$ 5.00
FROZEN GRAPES	6	\$ 4.50
SNO-CONES/FREEZE POPS	19	\$ 19.00
DQ CUPS/MISC. ICE CREAM	5	\$ 9.00
BEER	33	\$ 49.50
TOTAL	171	\$ 214.25
MINITURE GOLF:		
ADJUT DEGIDENCE	_	_
ADULT RESIDENT		\$ 12.00
ADULT NON RESIDENT	1	\$ 4.00
CHILD RESIDENT	4	\$ 6.00
CHILD NON RESIDENT	. 4	\$ 12.00
GOLF PARTY/DAYCAMP		
TOTAL	15	e 24.00
IOIAL	15	\$ 34.00